



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 11 s.d. 11

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	11,511,332,000 787,669,597 (6.84%)	3,045,243,000 265,071,629 (8.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,556,575,000 1,052,741,226 (7.23%)
		SISA	10,723,662,403	2,780,171,371	0	0	0	0	0	0	0	13,503,833,774
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	212,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	212,500,000 (0.00%)
		SISA	0	0	212,500,000	0	0	0	0	0	0	212,500,000
GRAND TOTAL		PAGU REALISASI	11,511,332,000 787,669,597 (6.84%)	3,045,243,000 265,071,629 (8.70%)	212,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,769,075,000 1,052,741,226 (7.13%)
		SISA	10,723,662,403	2,780,171,371	212,500,000	0	0	0	0	0	0	13,716,333,774